

**ROAD IMPROVEMENT GUARANTY FUND**  
**BUDGETARY COMPARISON SCHEDULE (BUDGETARY BASIS)**  
**FOR THE YEAR ENDED DECEMBER 31, 2007**  
 (IN THOUSANDS)

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<b>REVENUES</b>			
Interest earnings	\$ -	\$ 23	\$ 23
Transfers in	-	2,402	2,402
TOTAL REVENUES	-	2,425	2,425
<b>EXPENDITURES</b>			
Transfers out	1,032	1,032	-
TOTAL EXPENDITURES	1,032	1,032	-
Excess (deficiency) of revenues over (under) expenditures (budgetary basis)	<u>\$ (1,032)</u>	1,393	<u>\$ 2,425</u>
Fund balance - January 1, 2007		<u>192</u>	
Fund balance - December 31, 2007		<u>\$ 1,585</u>	